

SEMI-ANNUAL TRANSITIONAL DUTY EMPLOYMENT REPORT

OFFICE OF RISK MANAGEMENT

REPORTING PERIOD: 01/01/2009 06/30/2009

Number of Workers' Compensation Claims Opened During Reporting Period:	<u>2055</u>
Number of Open Workers Compensation Claims at End of Reporting Period:	<u>3902</u>
Number of Injured Workers Receiving Lost Time Benefits:	<u>959</u>
Amount of Lost Time (Indemnity) Benefits Paid for Reporting Period:	<u>\$10,089,652</u>
Amount of Medical Benefits Paid for Reporting Period:	<u>\$14,667,078</u>
Number of Employees Returned to Work During Reporting Period:	<u>*16</u>
Number of Transitional Duty/Vocational Rehab Referrals During Period:	<u>131</u>
Percentage of Referrals Resulting in Return to Work (Temporary Duty/Full Duty/Other Work):	<u>13%</u>
Number of Lost Days Saved Due to Return to Work During Reporting Period:	<u>6510</u>
Amount of Estimated Dollar Savings for Reporting Period:	<u>\$376,343</u>

COMMENTS:

The figure for the estimated dollar savings is based on indemnity saved from lost time days saved only.

Average weekly compensation rate for reporting period is \$404.66 per week. Average daily compensation rate is \$57.81. $\$57.81 \times 6510 = \$376,343$.

*While there were only 16 employees returned to work during this reporting period, as of 02/01/2009, ORM began utilizing multiple vendors to provide voc rehab / transitional duty services. This is the first report resulting from these new referrals. Many of the 131 referrals were made during the second quarter of the reporting period.

Prepared by:
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